



City of Philadelphia

City Council
Chief Clerk's Office
402 City Hall
Philadelphia, PA 19107

BILL NO. 060049

Introduced February 2, 2006

Councilmember Krajewski

Referred to the
Committee on Appropriations

AN ORDINANCE

Authorizing transfers in appropriations for Fiscal Year 2006 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2006 within the General Fund.

FROM:

2.4 MAYOR - OFFICE OF LABOR RELATIONS

Materials, Supplies and Equipment.....\$ 2,376

Total.....\$ 2,376

2.5 MAYOR'S OFFICE OF INFORMATION SERVICES

Personal Services.....\$ 400,000

Total.....\$ 400,000

2.9 MAYOR - MURAL ARTS PROGRAM

Personal Services.....\$ 69,000

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Total.....	\$ 69,000
2.11 MANAGING DIRECTOR - OFFICE OF FLEET MANAGEMENT	
Purchase of Services.....	\$ <u>600,000</u>
Total.....	\$ 600,000
2.14 DEPARTMENT OF STREETS	
Purchase of Services.....	\$ <u>4,389,000</u>
Total.....	\$ 4,389,000
2.19 DEPARTMENT OF RECREATION	
Purchase of Services.....	\$ <u>262,500</u>
Total.....	\$ 262,500
2.29 DEPARTMENT OF HUMAN SERVICES	
Purchase of Services.....	\$ <u>43,627,781</u>
Total.....	\$ 43,627,781
2.49 DEPARTMENT OF REVENUE	
Personal Services.....	\$ <u>400,000</u>
Total.....	\$ 400,000
Total " FROM " Section.....	\$ 49,750,657

TO:

2.1 COUNCIL	
Purchase of Services.....	\$ <u>100,000</u>

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Total.....	\$	100,000
2.4 MAYOR - OFFICE OF LABOR RELATIONS		
Personal Services.....	\$	166
Purchase of Services.....		<u>2,210</u>
Total.....	\$	2,376
2.5 MAYOR'S OFFICE OF INFORMATION SERVICES		
Purchase of Services.....	\$	<u>650,000</u>
Total.....	\$	650,000
2.9 MAYOR - MURAL ARTS PROGRAM		
Purchase of Services.....	\$	<u>69,000</u>
Total.....	\$	69,000
2.10 MANAGING DIRECTOR		
Purchase of Services.....	\$	<u>1,000,000</u>
Total.....	\$	1,000,000
2.11 MANAGING DIRECTOR - OFFICE OF FLEET MANAGEMENT		
Personal Services.....	\$	528,086
Materials, Supplies and Equipment.....		<u>5,110,708</u>
Total.....	\$	5,638,794
2.12 MANAGING DIRECTOR - OFFICE OF FLEET MANAGEMENT – VEHICLE PURCHASE		
Materials, Supplies and Equipment.....	\$	<u>7,153,000</u>
Total.....	\$	7,153,000
2.13 POLICE DEPARTMENT		

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Materials, Supplies and Equipment.....	\$	<u>152,695</u>
Total.....	\$	152,695
2.14 DEPARTMENT OF STREETS		
Personal Services.....	\$	4,550,567
Materials, Supplies and Equipment.....		<u>931,771</u>
Total.....	\$	5,482,338
2.16 FIRE DEPARTMENT		
Personal Services.....	\$	3,000,000
Purchase of Services.....		375,000
Materials, Supplies and Equipment.....		<u>118,596</u>
Total.....	\$	3,493,596
2.17 DEPARTMENT OF PUBLIC HEALTH		
Personal Services.....	\$	160,572
Materials, Supplies and Equipment.....		<u>33,741</u>
Total.....	\$	194,313
2.19 DEPARTMENT OF RECREATION		
Personal Services.....	\$	<u>262,500</u>
Total.....	\$	262,500
2.20 DEPARTMENT OF RECREATION - FAIRMOUNT PARK COMMISSION		
Personal Services.....	\$	<u>144,772</u>
Total.....	\$	144,772
2.24 DEPARTMENT OF PUBLIC PROPERTY		

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Materials, Supplies and Equipment.....	\$ 19,679
Payments to Other Funds.....	<u>3,000,000</u>
Total.....	\$ 3,019,679
2.26 DEPARTMENT OF PUBLIC PROPERTY - UTILITIES	
Purchase of Services.....	\$ <u>4,512,000</u>
Total.....	\$ 4,512,000
2.30 DEPARTMENT OF HUMAN SERVICES - PHILADELPHIA PRISONS	
Personal Services.....	\$ 1,998,864
Purchase of Services.....	1,500,000
Materials, Supplies and Equipment.....	<u>890,535</u>
Total.....	\$ 4,389,399
2.39 DIRECTOR OF FINANCE	
Personal Services.....	\$ 282,600
Purchase of Services.....	851,999
Materials, Supplies and Equipment.....	<u>25,000</u>
Total.....	\$ 1,159,599
2.41 DIRECTOR OF FINANCE - FRINGE BENEFITS	
Personal Services - Employee Benefits.....	\$ <u>5,000,000</u>
Total.....	\$ 5,000,000
2.49 DEPARTMENT OF REVENUE	
Purchase of Services.....	\$ 250,000
Materials, Supplies and Equipment.....	<u>150,000</u>
Total.....	\$ 400,000
2.50 DEPARTMENT OF REVENUE - SINKING FUND COMMISSION	

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Debt Service.....	\$	<u>3,147,877</u>
Total.....	\$	3,147,877
2.51 PROCUREMENT DEPARTMENT		
Purchase of Services.....	\$	<u>625,522</u>
Total.....	\$	625,522
2.61 PERSONNEL DIRECTOR		
Purchase of Services.....	\$	<u>146,000</u>
Total.....	\$	146,000
2.62 AUDITING DEPARTMENT		
Personal Services.....	\$	463,261
Purchase of Services.....		<u>60,000</u>
Total.....	\$	523,261
2.64 CLERK OF QUARTER SESSIONS		
Personal Services.....	\$	<u>174,559</u>
Total.....	\$	174,559
2.67 SHERIFF		
Personal Services.....	\$	352,134
Purchase of Services.....		<u>10,600</u>
Total.....	\$	362,734
2.69 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA		
Personal Services.....	\$	1,924,143
Purchase of Services.....		<u>22,500</u>

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Total.....\$ 1,946,643

Total **"TO"** Section.....\$ 49,750,657

SECTION 2. This Ordinance shall take effect immediately.

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